

JUN 14 2010



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 14 HELD AT Letcher County Central DATES 5-31: 6-1,5, 7

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	5440.00	
	Broadcasting			
	Sponsorship Entry Fees \$150.00 per school		1200.00	
	TOTAL REVENUE (1)			6640.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1712.80	
	Trophies		389.23	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		1047.43	
	TOTAL EXPENSES (2)			3149.46
Part C	Net Profit (Part A (1) minus Part B (2) total)			3490.54
Part D	Allowance to Host School		523.58	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			2966.96
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			2966.96

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount		School	Amount		School	Amount
Perry Co. Central	791.16	4	Knott Co. Central	197.79	1		
Powell County	593.37	3	Wolfe County	47.79	1	(- \$150.00 entry fee)	
Breathitt County	395.58	2					
Letcher Co. Central	395.58	2					
Estill County	197.79	1					
Hazard	197.79	1					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	220
2	284
3	201
4	383
5	
6	
7	
Total	1088

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Ozz Jackson, A.D.

Ozz Jackson
MANAGER

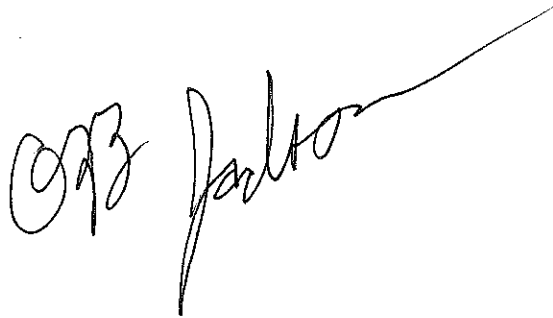
Letcher County Central
SCHOOL

606-633-5628
DAYTIME PHONE

14TH REGION BASEBALL TOURNAMENT 2010

OTHER ITEMIZED EXPENSES

Baseballs: (7 doz. x \$54.99 per doz.).....	\$ 384.93
Scoreboard Operator: (\$12.50 per gm. x 7 games)...	\$ 87.50
Official Scorer: (\$12.50 per gm. x 7 games).....	\$ 87.50
PA: (\$12.50 per gam. x 7 games).....	\$ 87.50
Ticket Seller: (\$50.00 per night x 4 nights).....	\$ 200.00
Security: (\$50.00 per night x 4 nights).....	\$ 200.00
TOTAL:	\$1047.43

A handwritten signature in black ink, appearing to read "CJB Jankov", is written over the bottom half of the page.